

2021-2022 Final Budget position.**St Catherine's School, Ware**

Budget area detail	Budget 2020/21	Budget 2021 - 2022	Budget 2022 - 2023
Staffing	1538693.00	1556568.00	
Premises	116222.00	113105.00	
Learning resources	107025.00	73349.00	
LSP funds	42024.00	42396.00	
Admin & prof services	158882.00	124566.00	
Catering	56688.00	68624.00	
Total expenditure	1540976.00	1978608.00	
Capital exp	8145.00	8140.00	
Total Revenue income	2019534.00	1836831.00	
Total Capital income	8145.00	8140.00	
In year deficit	164627.00	141776.00	
Balance B/F	364805.00	384328.00	

There are no employees at the school earning over £100,000

For information about the school's financial benchmarking please follow the link:

<https://schools-financial-benchmarking.service.gov.uk/school/detail?urn=117410>